

**Minutes for Budget Workshop
City of Hillcrest Village
Monday, June 22, 2026**

Mayor McGilvray called the Budget Workshop to order at 6:00 pm.

Present: Mayor McGilvray, Alderman Mondragon, Alderman Smith, Alderman Albright, Alderman Sital, Alderman Simoneaux

Staff Present: Amanda Hanlon, Marshal Davison, and MDS Rep Caleb Cristofaro
Absent: Chris Duncan, City attorney

Workshop Item:

Order of discussion items were flipped with all of Council members' agreement, started with Follow-up items.

1) DISCUSS FY 2026-2027 PROPOSED BUDGET.

Council discussed the preliminary city budget for FY 2026-2027.

Council, Marshal, Amanda, and Caleb discussed the proposed budget.

2) FOLLOW-UP BUSINESS

1. DISCUSSION AND POSSIBLE ACTION REGARDING FY 2025-2026 BUDGET AMENDMENTS.

City secretary asked for council to table this topic until next meeting.

2. DISCUSSION AND POSSIBLE ACTION REGARDING MDS' CPI CONTRACT AMENDMENT.

Caleb spoke regarding this topic, and he requested an updated amendment at the next meeting. Council recommended that Caleb (MDS) draft up an amendment in their verbiage and send it over to Chris directly, which Caleb agreed. Alderman Smith motioned to accept MDS' CPI contract rate adjustment of 2.8% increase. Alderman Simoneaux seconded. All approved and the motion carried.

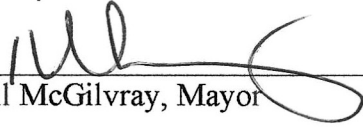
3. UPDATE ON THE MITMOD GRANT PROPOSAL FROM FREESE NICHOLS.

Mayor spoke regarding MITMOD grant update of accepting the Freese Nichols proposal that Freese Nichols submitted to County and Hillcrest Village for approval. Mayor approved the proposal last week and they are moving forward with the money coming from the grant funds.

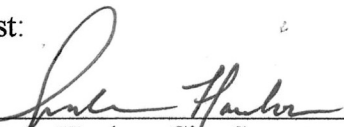
Adjournment:

Alderman Simoneaux motioned to adjourn the meeting. Alderman Smith seconded.

Mayor McGilvray motioned to adjourn the meeting at 7:36 pm.


Kendall McGilvray, Mayor

Attest:


Amanda Hanlon, City Secretary