

**BUDGET WORKSHOP  
CITY OF HILLCREST VILLAGE  
MONDAY, JUNE 22, 2026  
6:00 PM  
CITY MUNICIPAL BLDG - 200 W. TIMBERLANE  
AGENDA**

**1. CALL WORKSHOP TO ORDER**

**2. WORKSHOP ITEMS:**

**A. DISCUSS FY 2026-2027 PROPOSED BUDGET**

**3. BUSINESS**

**B. FOLLOW-UP BUSINESS**

1. DISCUSSION AND POSSIBLE ACTION REGARDING FY 2025-2026 BUDGET AMENDMENTS.
2. DISCUSSION AND POSSIBLE ACTION REGARDING MDS' CPI CONTRACT AMENDMENT.
3. UPDATE ON THE MITMOD GRANT PROPOSAL FROM FREESE NICHOLS.

**ADJOURNMENT**

MOTION \_\_\_\_\_ SECOND \_\_\_\_\_ TIME \_\_\_\_\_

I, AMANDA HANLON, CITY SECRETARY OF THE CITY OF HILLCREST VILLAGE, DO HEREBY CERTIFY THAT THE ABOVE MEETING NOTICE WAS POSTED ON TUESDAY, JUNE 16, 2026.